DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025

No. 02

(FROM 2025 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
ALat	Procurement of Buffet Style Set-Up Lunch with AM and PM Snack good for One Hundred pax (100) for the Conduct of 2025 International Women's Day Celebration at PRC Regional Office XI	PRC Region XI	No	Alternative Method of Procurement - Small Value Procurement (Section 53.9)	within February 2025	within February 2025	within March 2025	within March 2025	GoP	50,000.00	50,000.00		For the conduct of 2025 Women's Month Celebration
Ala1	Procurement of Advocacy Shirts	PRC Region XI	No	Alternative Method of Procurement - Small Value Procurement (Section 53.9)	within February 2025	within February 2025	within February 2025	within February 2025	GoP	30,000.00	30,000.00		
A.I.a1	Procurement of Advocacy Materials	PRC Region XI	No	Alternative Method of Procurement - Small Value Procurement (Section 53.9)	within February 2025	within February 2025	within February 2025	within February 2025	GoP	25,000.00	25,000.00		
A.L.a1	Procurement of Two Seater Sofa for Breastleeding Station	PRC Region XI	No	Alternative Method of Procurement - Small Value Procurement (Section 53.9)	within February 2025	within February 2025	within March 2025	within March 2025	GoP	18,000.00	18,000.00		
	GRAND TOTAL									123,000.00	123,000.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO **RBAC Secretary**

MAE ANGELA A. AVILES Member Secretariat

KRISTINE JOY E. GAMIT Member Secretariat

KERCHNER AQUINO Supervising Professional Regulations Officer / Concurrent Budget Officer

Certified Funds Available:

DIOSCOROP. MAHINAY Regional Accountant

Recommending Approval by RBAC Members:

SANTOS C. DE LOS Champerson

A.

AMSEVA M. BENTAYAO, PH.D. Member

ENGR. GIL B. FAJARDO Member

ATTY KRISTINE RAZO

MARIA C JAD Member

Approved by: RAQUEL R ABRANTES Regional Director / HOPE

FM-RBAC-01 01-Oct-2023 Rev0